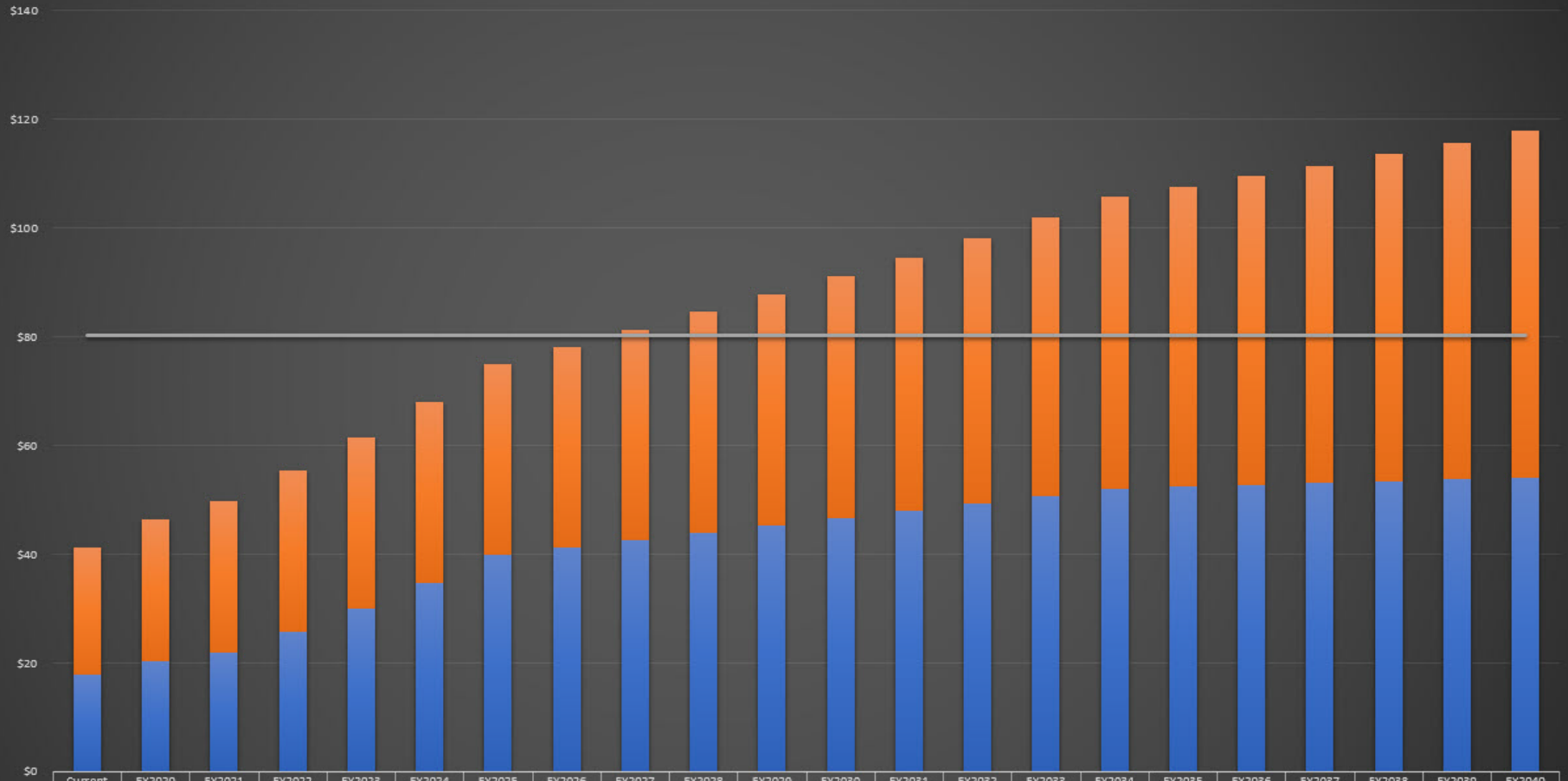


**City of Tampa  
Budget Office  
Proposed Residential Rate Increase (Current - FY2040)  
(Average Residential Customer Using 8 ccfs per Month)**



	Current	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	FY2037	FY2038	FY2039	FY2040
Total Wastewater Charges	\$23.55	\$26.25	\$28.00	\$29.75	\$31.50	\$33.30	\$35.10	\$36.95	\$38.80	\$40.70	\$42.60	\$44.55	\$46.55	\$48.90	\$51.30	\$53.75	\$55.25	\$56.80	\$58.45	\$60.15	\$61.90	\$63.75
Total Water Charges	\$17.74	\$20.25	\$21.79	\$25.61	\$29.86	\$34.59	\$39.86	\$41.21	\$42.56	\$43.91	\$45.26	\$46.61	\$47.96	\$49.31	\$50.66	\$52.01	\$52.36	\$52.71	\$53.06	\$53.41	\$53.76	\$54.11
Peer Group Average	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30	\$80.30

■ Total Water Charges    
 ■ Total Wastewater Charges    
 — Peer Group Average