

# Perry Harvey Park Phasing

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Draft

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## Phase 1:

- 1) SOUTH NODE ENHANCEMENTS
- 2) GATEWAY PORTAL
- 3) GATEWAY SCULPTURES
- 4) INTERACTIVE FOUNTAIN
- 5) SOUTH RESTROOM
- 6) HISTORY WALK
- 7) LEADERS WALK
- 8) SKATE PARK
- 9) 0.75 MILE SIDEWALK LOOP
- 10) SITE LIGHTING
- 11) LANDSCAPING
- 12) SITE DEMO AND UTILITIES
- 13) BAHIA SOD IN FUTURE PHASES

### NOTE:

FUTURE PHASE ADDITIONS ARE LABELED IN RED

**Phase 1**  
**Est. Implementation**  
**Cost:**  
**\$6.47 million**



**South Node Enhancements – Overall View**



**South Node Enhancements - Gateway Portal & Sculptures**



**South Node Enhancements – Gateway Portal**



**South Node Enhancements –  
Gateway Sculptures**



**South Node Enhancements - Interactive Fountain Plaza**



South Restroom Building



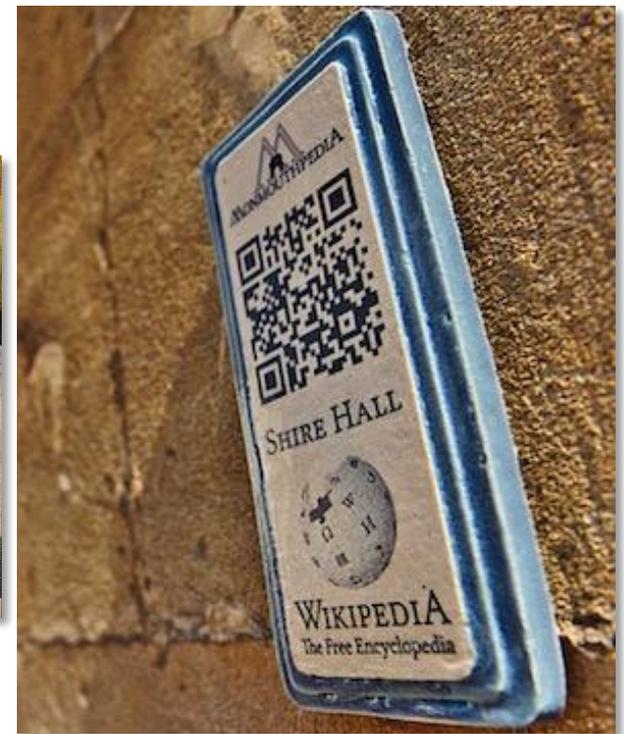




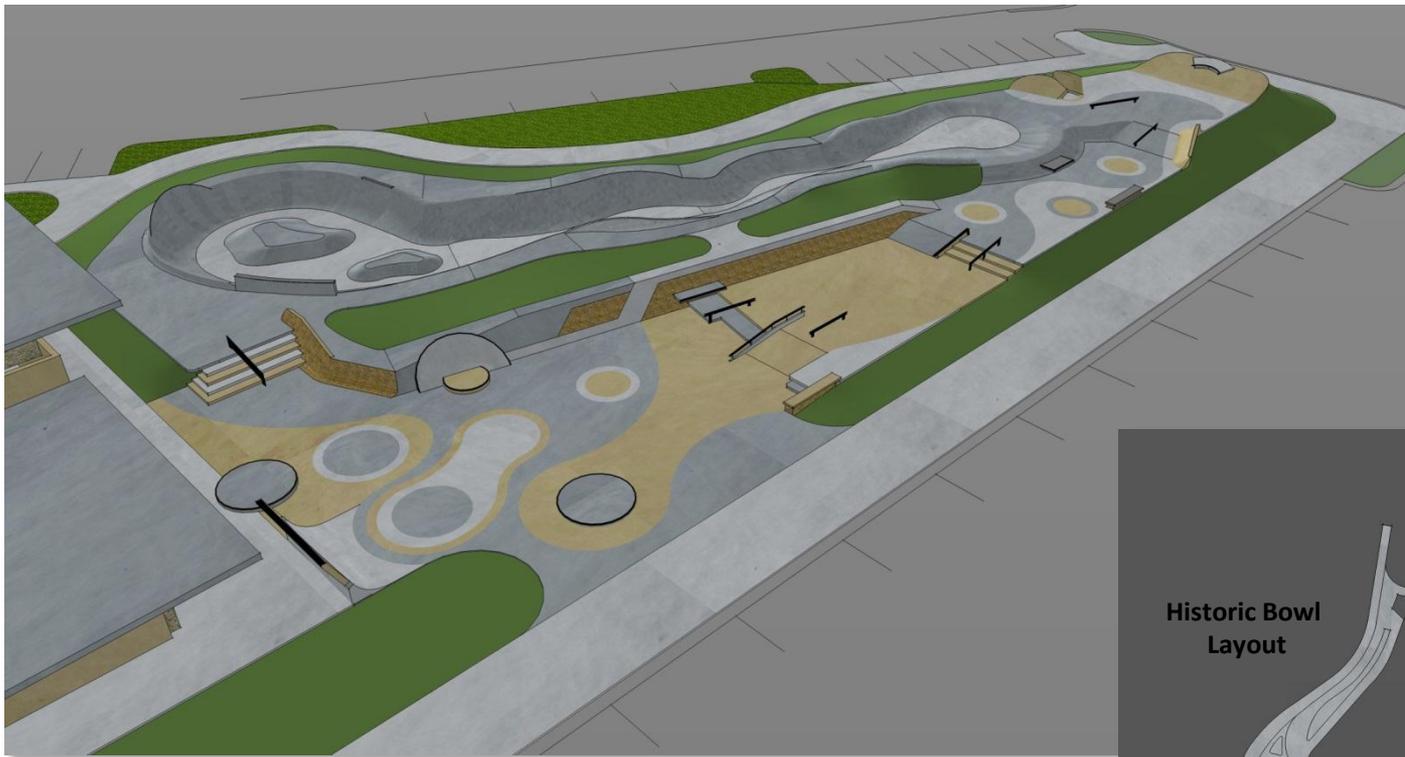
**Leaders Walk – Leader Panels and Sculptures**



**Leaders Walk – Leader Sculptures**



Leaders Walk & History Walk - QR Tag Digital Content



**Skate Park**



**Plan**



- Phase 2:**
- 1) PLAYGROUNDS
  - 2) BASKETBALL/SPORT COURT
  - 3) AMPHITHEATER/STAGE
  - 4) INTERACTIVE HYDRAULOPHONE
  - 5) ADDITIONAL LANDSCAPING
  - 6) ADDITIONAL SITE SIGNAGE

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**Phase 2**  
**Est. Implementation Cost:**  
 \$2.58 million

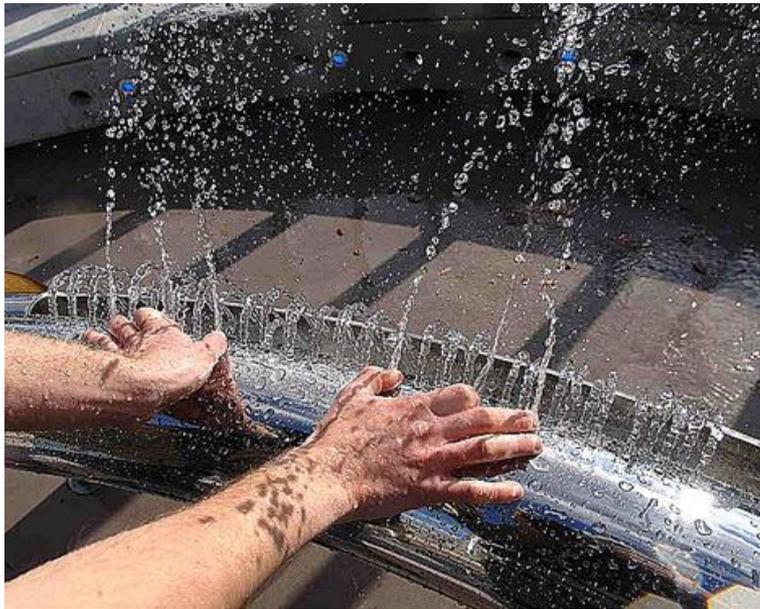


**Playgrounds – Musically Themed**



**Amphitheater/Stage**

**Basketball/Sport Court**



**Interactive Hydraulophone**



- Phase 3:**
- 1) COMMUNITY CENTER
  - 2) SPORT COURT SHELTER
  - 3) SKATE PARK SUPPORT BUILDING/RESTROOMS
  - 4) POCKET PARK
  - 5) ADDITIONAL LANDSCAPING
  - 6) ADDITIONAL SITE SIGNAGE

**Phase 3**  
**Est. Implementation Cost**  
 \$4.14 million

- Phase 3:**
- 1) COMMUNITY CENTER
  - 2) SPORT COURT SHELTER
  - 3) SKATE PARK SUPPORT BUILDING/RESTROOMS
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  - 5) ADDITIONAL LANDSCAPING
  - 6) ADDITIONAL SITE SIGNAGE



**Community Center**



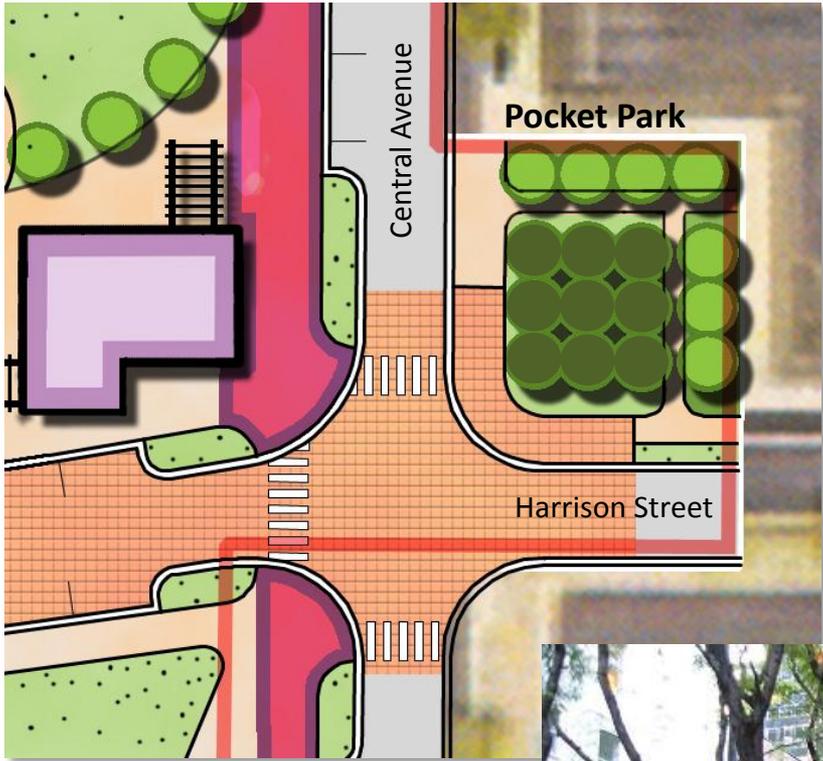
**Sport Court Shelter**  
(Final design TBD)



**Skate Park  
Plan View**



**Skate Park Support Building/  
Restrooms**



**Pocket Park**

PRELIMINARY OPINION OF PROBABLE COST FOR PERRY HARVEY PARK					
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT PRICE	AMOUNT	
<b>PHASE I (South Node Enhancements, Gateway Portal &amp; Sculptures, Interactive Fountain, South Restroom, History &amp; Leaders Walks, Skate Park)</b>					
<b>SITE CIVIL</b>					
1	Demolition - Allowance	1	LS	180,000.00	180,000.00
2	Underground Utilities (adjust/redo as needed)	1	LS	150,000.00	150,000.00
3	Paving/Roadway (mill/resurface, repair)	1	LS	135,000.00	135,000.00
				<b>SUBTOTAL - SITE CIVIL</b>	<b>\$ 465,000.00</b>
<b>HARDSCAPE</b>					
5	Sidewalk - Concrete (Site Loop)	17,000	SF	4.00	68,000.00
6	Sidewalk - Pavers (History Walk)	21,000	SF	8.00	168,000.00
7	Enhanced St Pmnt (Elevated Crosswalks)	7,000	SF	7.00	49,000.00
8	Lighting - 80-90' O.C.	85	EA	3,500.00	297,500.00
9	Furnishings (Bench, Trash, Drkg Fntn, Table/Chairs)	70	EA	2,000.00	140,000.00
10	South Node Sidewalk - Concrete	5,000	SF	4.00	20,000.00
11	South Node Sidewalk - Pavers	15,000	SF	10.00	150,000.00
13	South Node Seatwalls/Retaining Walls	410	LF	300.00	123,000.00
14	South Node Stairs	200	LF	300.00	60,000.00
				<b>SUBTOTAL - HARDSCAPE</b>	<b>\$ 1,075,500.00</b>
<b>LANDSCAPE</b>					
16	Large Trees	63	EA	1,500.00	94,500.00
17	Accent Trees	25	EA	1,000.00	25,000.00
18	History Walk Trees	75	EA	1,200.00	90,000.00
19	Shrubs/Groundcover Area/Understory Planting Area	54,000	SF	3.00	162,000.00
20	Lawn Area / Sod (Bermuda, Bahia)	110,000	SF	0.30	33,000.00
21	Mulch	1,250	CY	25.00	31,250.00
22	Prune/Trim Existing Trees	50	EA	500.00	25,000.00
23	Irrigation (2 Bubblers per Tree)	178	EA	200.00	35,600.00
24	South Node Specimen Palms	15	EA	6,000.00	90,000.00
26	Irrigation (Lawn/Understory)	50000	SF	1.00	50,000.00
				<b>SUBTOTAL - LANDSCAPE</b>	<b>\$ 636,350.00</b>
<b>ADDITIONAL FEATURES</b>					
26	Skate Park (incl. site prep, concrete stain)	1	LS	600,000.00	600,000.00
27	Leaders Walk Arbors (15'x60', Aluminum)	2	EA	115,000.00	230,000.00
28	Entry Signs	2	EA	10,000.00	20,000.00
29	Site signage / Environmental Graphics	10	EA	3,000.00	30,000.00
30	South Node Interactive Fountain, 30'x100', Flush (Incl Paving, Lighting, Sound)	1	LS	750,000.00	750,000.00
32	South Node Arbor (15'x90', Aluminum)	1	LS	170,000.00	170,000.00
34	South Node Gateway Portal (10'x40')	1	LS	200,000.00	200,000.00
				<b>SUBTOTAL - LUMP SUM ITEMS</b>	<b>\$ 2,000,000.00</b>
<b>PARK ART</b>					
35	Leaders Walk (26 features @ \$7k EA)	1	LS	182,000.00	182,000.00
36	Perry Harvey, Sr. Statue	1	LS	50,000.00	50,000.00
37	History Walk (8 Stations @ \$15k ea)	1	LS	120,000.00	120,000.00
39	Interactive Fountain Art (Allowance)	1	LS	50,000.00	50,000.00
41	Gateway Sculptures	4	EA	25,000.00	100,000.00
				<b>SUBTOTAL - PUBLIC ART</b>	<b>\$ 502,000.00</b>
<b>BUILDINGS</b>					
42	South Restroom, incl Storage (1500 SF @ 150/SF)	1	LS	225,000.00	225,000.00
				<b>SUBTOTAL - BUILDINGS</b>	<b>\$ 225,000.00</b>
				<b>SUBTOTAL - PHASE I</b>	<b>\$ 4,903,850.00</b>
				<b>CONTINGENCY 20%</b>	<b>\$ 980,770.00</b>
				<b>SUBTOTAL - PHASE I CONSTRUCTION VALUE</b>	<b>\$ 5,884,620.00</b>
				<b>A &amp; E FEES 10%</b>	<b>\$ 588,462.00</b>
				<b>TOTAL PHASE I</b>	<b>\$ 6,473,082.00</b>

<b>PHASE II (Playgrounds, Basketball/Sport Court, Amphitheater/Stage, Interactive Hydroaulophone)</b>					
<b>LANDSCAPE</b>					
1	Large Trees	12	EA	1,500.00	18,000.00
2	Accent Trees	10	EA	1,000.00	10,000.00
3	Shrubs/Groundcover Area/Understory Planting Area	55,000	SF	3.00	165,000.00
4	Irrigation (Inc. 2 Bubblers per Tree)	75,000	SF	1.50	112,500.00
				<b>SUBTOTAL - LUMP LANDSCAPE ITEMS</b>	<b>\$ 305,500.00</b>
<b>ADDITIONAL FEATURES</b>					
5	Basketball/Sport Court	1	LS	100,000.00	100,000.00
6	Amphitheater/Stage Allowance	1	LS	300,000.00	300,000.00
7	Amphitheater Arbor (15'x65')	1	LS	125,000.00	125,000.00
8	Additional Site signage / Environmental Graphics	1	LS	75,000.00	75,000.00
9	2yr - 5yr Playground with Shade Structure	1	LS	350,000.00	350,000.00
10	5yr - 12yr Playground with Shade Structure	1	LS	450,000.00	450,000.00
11	South Node Interactive Hydroaulophone (or other water feature)	1	LS	250,000.00	250,000.00
				<b>SUBTOTAL - LUMP SUM ITEMS</b>	<b>\$ 1,650,000.00</b>
				<b>SUBTOTAL - PHASE II</b>	<b>\$ 1,955,500.00</b>
				<b>CONTINGENCY 20%</b>	<b>\$ 391,100.00</b>
				<b>SUBTOTAL - PHASE II CONSTRUCTION VALUE</b>	<b>\$ 2,346,600.00</b>
				<b>A &amp; E FEES 10%</b>	<b>\$ 234,660.00</b>
				<b>TOTAL PHASE II</b>	<b>\$ 2,581,260.00</b>
<b>PHASE III (Community Center, Sport Court Shelter, Skate Park Support Building/Restrooms, Pocket Park)</b>					
<b>ADDITIONAL FEATURES</b>					
1	Sport Court Shelter/Covered Structure	1	LS	220,000.00	220,000.00
2	Pocket Park Arbor (15'x80'), Landscape	1	LS	175,000.00	175,000.00
				<b>SUBTOTAL - LUMP SUM ITEMS</b>	<b>\$ 395,000.00</b>
<b>BUILDINGS</b>					
4	Skate Park Restroom (1500 SF @ 175/SF)	1	LS	262,500.00	262,500.00
5	Skate Park Covered Shelter	1	LS	30,000.00	30,000.00
6	Community Center (+/- 14,000 SF @ \$175/SF)	1	LS	2,450,000.00	2,450,000.00
				<b>SUBTOTAL - BUILDINGS</b>	<b>\$ 2,742,500.00</b>
				<b>SUBTOTAL - PHASE III</b>	<b>\$ 3,137,500.00</b>
				<b>CONTINGENCY 20%</b>	<b>\$ 627,500.00</b>
				<b>SUBTOTAL - PHASE II CONSTRUCTION VALUE</b>	<b>\$ 3,765,000.00</b>
				<b>A &amp; E FEES 10%</b>	<b>\$ 376,500.00</b>
				<b>TOTAL PHASE III</b>	<b>\$ 4,141,500.00</b>

## Preliminary Opinion of Probable Implementation Cost