

# FINISH STRONG

*City of  
Tampa  
Florida*

**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

**FISCAL YEAR 2019**

**OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019**

## CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This year the city focused on homeownership as a strategy to deconcentrate poverty in RE/Cap areas. One of Tampa's largest recap areas is the East Tampa CRA. The city implemented a single family infill project with an income limit up to 140% AMI to encourage families with higher incomes to move into this area of concentrated poverty. The city leveraged CDBG and home dollars with SHIP funds and private dollars for the program. To date more than 60 homes have been completed or are under construction. These homes have been sold to families with incomes from 60% AMI – 140% AMI. The partnership which includes Domain Homes, a for profit builder, CDC OF Tampa a non-profit builder and HFH has yielded multiple successes. We have seen property values increase, the project has also encouraged local residents with higher incomes to remain and invest in the area. It is also spurred additional development of other for profit and non profit builders.

This was also the year that a new mayor was elected in Tampa. The last mayor concentrated on building partnerships that brought large employers to the area and supported the economic growth that has had the city of Tampa in the top 10 list for largest increase in jobs, quality of life, and best area to move to. The new mayor has said affordable housing as one of her top priorities, since taking office she has established an affordable housing advisory team of subject matter experts to assist in developing an actionable plan to address the affordable housing crisis.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Business Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	170	67	39.41%			
Clearance, Demolition, and Remediation	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%			
Homeless Assistance	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	6100	43724	716.79%			
Homeless Assistance	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		23	23	100.00%
Homeless Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	24		1150	2537	220.61%
Homeless Assistance	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	0	0		25	27	108.00%

Homeowner Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	180	233	129.44%	33	41	124.24%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	19	9.50%	43	19	44.19%
New Construction	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	0	0				
New Construction	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	20	61	305.00%	5	61	1,220.00%
New Construction	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Planning and Administration	Planning	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%	1000	0	0.00%
Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4950	4926	99.52%	1070	376	35.14%

Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		190	0	0.00%
Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Jobs created/retained	Jobs	0	0		72	0	0.00%
Public Service Assistance	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$	Businesses assisted	Businesses Assisted	0	1		0	1	
Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4		0	4	
Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2830	705	24.91%	426	335	78.64%

Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	0	31		0	31	
Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0		0	0	
Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		40	0	0.00%
Rental Assistance	Affordable Housing	CDBG: \$1000000 / HOPWA: \$ / HOME: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	38		680	38	5.59%
Section 108 Loan Repayment	108 Loan	CDBG: \$	Other	Other	1	1	100.00%			
Supportive Housing Operations	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	265	297	112.08%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

- **Housing Rehab** The City of Tampa allocated 2 million dollars to assist low to moderate income families with their housing rehab need, these funds assisted 27 families to sustain and maintain their housing for a total of \$749,038.
- **Homeowner Assistance** Homeownership was a top priority as we worked to deconcentrate poverty through homeownership. The City of Tampa funded 4 housing counseling agencies with CDBG funds to educate 1400 potential homeowners of which 434 completed comprehensive Housing Counseling and 41 became homebuyers using the City's HOME and SHIP funds to provide much need downpayment assistance to make the dream of homeownership attainable.
- **Rental Assistance** The city offered multiple rental assistance workshops and funding to help 705 homeless individuals and families on the verge of homelessness with the resources necessary to secure permanent housing serving
- **Public Service Assistance** Tampa Lighthouse for the Blind provides blind and visually impaired persons with independent living skills. Public Service funds will be used to assist 40 seniors and working adults with achieving independence after Vision loss.
- **Economic Development - Hillsborough County School Readiness- Early Learning Coalition** program provides low to moderate income families, who meet eligibility criteria, subsidies for child care. These funds are to assist in meeting the local match in funding parent-choice childcare to eligible low to moderate income working parents who live within the City of Tampa. **Alpha House Of Tampa, INC.** will provide employment training, homeless prevention assistance and assistance in obtaining SOAR benefits for low to moderate-income residents who live within the City of Tampa.

## **Narrative**

As shown in the Consolidated Plan, The City consists of a racially and ethnically diverse population. The City offers programs that meet the needs of all Tampa residents. As the City continues to grow and thrive, one of the greatest needs is affordable housing. The areas where households have a disproportionately greater need overlap with areas of low-income and minority concentration.

According to the 2015 American Community Survey (ACS), Black/African American persons comprise 25.3% of Tampa's population. This population is concentrated in the urban core, including the Target areas of East Tampa and West Tampa.

Through public hearing conducted to gather information for the Assessment of Fair Housing and other outreach efforts, we continue to see increases in the number of Hispanic clients. To serve this population, HCD has bi-lingual staff and we work with agencies that serve minority clients and employ bilingual staff.

To better serve the needs of our diverse population, the City has expanded its programming to include pre-purchase counseling, financial counseling, foreclosure prevention counseling and human rights and fair housing violation investigations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,659,459	
HOME	public - federal	1,964,525	
HOPWA	public - federal	3,864,852	
ESG	public - federal	251,923	

Table 2 - Resources Made Available

### Narrative

The City of Tampa strives to meet the needs for affordable housing throughout the jurisdiction. Programs are open to all City residents that met income guidelines. To assist those most in need, programing includes funding activities for the elderly, disabled and extremely low income residents.

Beyond meeting program specific requirements, the City endeavours to award funds to organizations offering services in the target areas identified in SP-10 of the Consolidated Plan. These areas include: East Tampa, West Tampa, and Sulphur Springs.

In addition, The City of Tampa is the lead entity for the HOPWA EMSA, fund allocation under this program is not limited to the City. It includes administration of HOPWA funded programs provided throughout Hillsborough, Pinellas, Pasco and Hernando Counties.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	25	25	Eligible Areas
East Tampa	50	65	
HOPWA EMSA	100	100	
West Tampa	25	10	

Table 3 – Identify the geographic distribution and location of investments

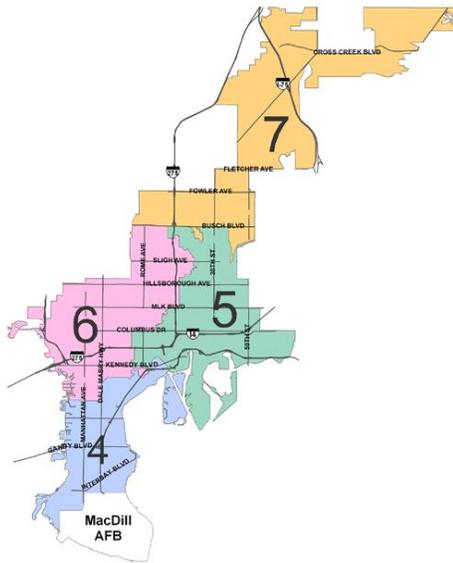
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City Of Tampa Boundary



HOPWA EMSA

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	6,068,322
2. Match contributed during current Federal fiscal year	1,874,249
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,942,571
4. Match liability for current Federal fiscal year	190,060
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,752,511

**Table 4 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 5 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 6 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 7 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	1,250	1,198
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>1,250</b>	<b>1,198</b>

**Table 10 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	426	370
Number of households supported through The Production of New Units	75	61
Number of households supported through Rehab of Existing Units	43	19
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>544</b>	<b>450</b>

**Table 11 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons**

served by each activity where information on income by family size is required to determine the eligibility of the activity.

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	162	370
Low-income	120	19
Moderate-income	513	0
<b>Total</b>	<b>795</b>	<b>389</b>

**Table 12 – Number of Households Served**

### **Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Tampa is an active participant in the Tampa Hillsborough CoC. The City of Tampa coordinates homeless efforts with the Tampa Hillsborough Homeless Initiative (THHI), the lead of the Tampa Hillsborough CoC. The City supports THHI financially through general funds. In accord with CoC efforts, the City assists in outreach to homeless persons using dedicated City of Tampa Police Officers. The officers assist to coordinate and participate in outreach efforts alongside THHI, Hillsborough County and various non-profit homeless service providers. The Tampa Hillsborough County outreach efforts target those who are least likely to request housing or services in the absence of special outreach.



### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelter and transitional housing needs for homeless persons was noted as a high need priority in the survey administered during this consolidated planning process. Additionally, shelter for victims of domestic violence was also selected as a high need priority in the survey. Two projects awarded in this year's Action Plan meet both of these needs with a combined \$143,595 in funding from the City's ESG allocation.

The first project is managed by The Spring of Tampa Bay (\$50,000 in ESG). The Spring provides safe haven, emergency shelter, and supportive services to victims of domestic violence. The Spring of Tampa Bay provides a continuum of services that include emergency shelter; children's services including shelter case management; transitional housing; and outreach services. ESG funds were used for shelter operations to benefit 1,150 unduplicated clients within the City of Tampa limits.

The second project is managed by Alpha House of Tampa (\$93,595 in ESG). Alpha House operates a 23-bedroom licensed maternity home to serve homeless pregnant women with multiple risk factors for the delivery of a low birth-weight baby. Alpha House also provides transitional housing to parenting women

and their infants and young children. ESG funds were used for shelter operations to benefit 70 unduplicated clients.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**ABE BROWN MINISTRIES** - The awarded dollars were used specifically for outreach and intake activities, case management and associated assessments, career development and life skills training, and employment placement assistance. Each program participant received the following services: Background Screening, Risk Assessment, Mental Health and Substance Abuse Assessments (based on participant's need and willingness to participate), Comprehensive Needs Assessment and Plan of Care, Career Development Certificate (upon completion of Career Development training), and Employability Skills Assessment and Employment Profile. In addition to these services, participants may receive ancillary assistance with transportation, obtaining records necessary for employment, and may qualify for incentives to assist them during their transition.

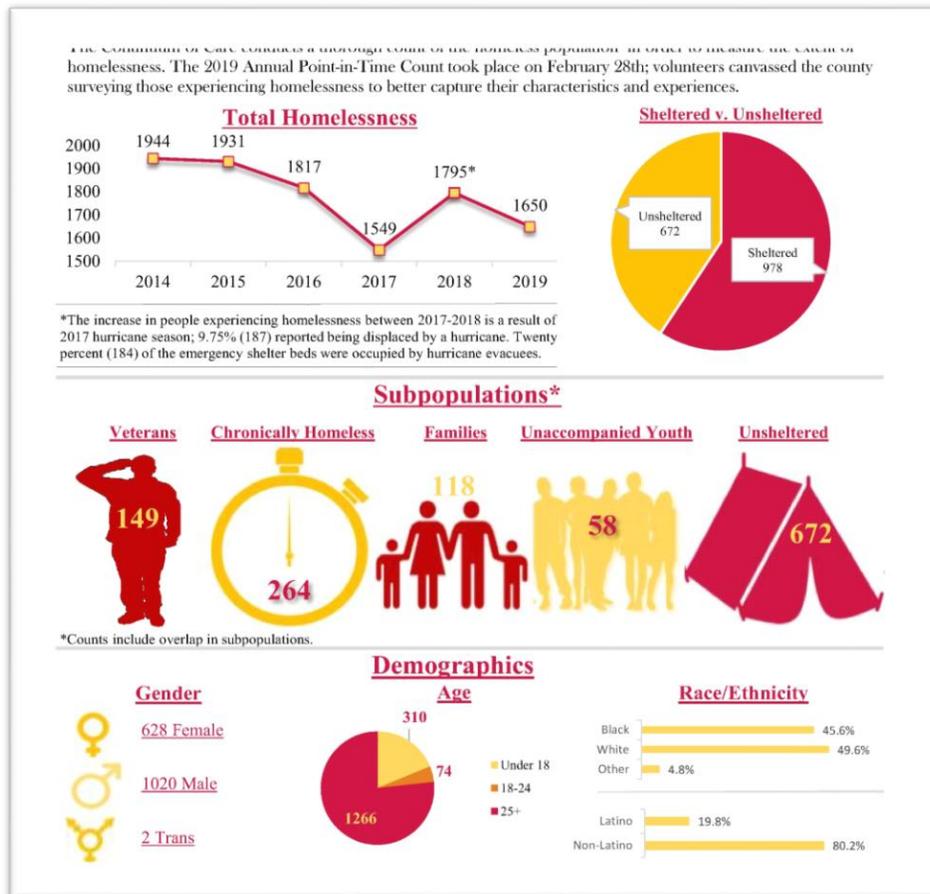
**METROPOLITAN MINISTRIES** UpliftU® a trauma-informed supported housing program which holistically focuses on addressing the individual needs of the families and single women served. Enrollment into the program is ongoing based on space available. Clients take an average of 9 months to complete the program. This past year, 81% of families and single women (50 households) exiting completed the program and were successfully housed. Further, 87% of UpliftU® families reported being stably housed 12 months after graduating. CDBG funds were specifically used to support the Case Management component of the Uplift U program.

**SENIORS IN SERVICE** The Senior Companion Program provides in-home services to low-income, elderly City of Tampa residents that allow them to remain in their homes while providing opportunity to low-income volunteers to earn a modest stipend.

The City also focused on stabilizing housing cost for low-moderate income families, stabilizing neighborhoods, improving schools and expanding wealth through homeownership. Homeownership Counseling along with the affordable housing development projects helped the City to reach that goal. The City funded four housing counseling agencies who help clients to budget, repair credit, improve employment status and save for unexpected expenses. All of these services help families to stabilize their housing. These services were married with our homeless programs to help families emerging from homelessness to be more successful in making the transition.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs. The City along with other non-profit and governmental entities work strategically to address the Chronic Homeless population. Monthly the list of Chronic Homeless is assessed and agencies work together to shorten their homeless status. The City of Tampa has used CDBG Public Service, HOME, ESG, HOPWA, and SHIP funds to aid in rapid rehousing and homeless prevention. The City provides operating support to the Tampa Hillsborough Homeless Initiative annually using general funds, as well as assistance to other non-profit organizations to provide direct assistance to those who need it.

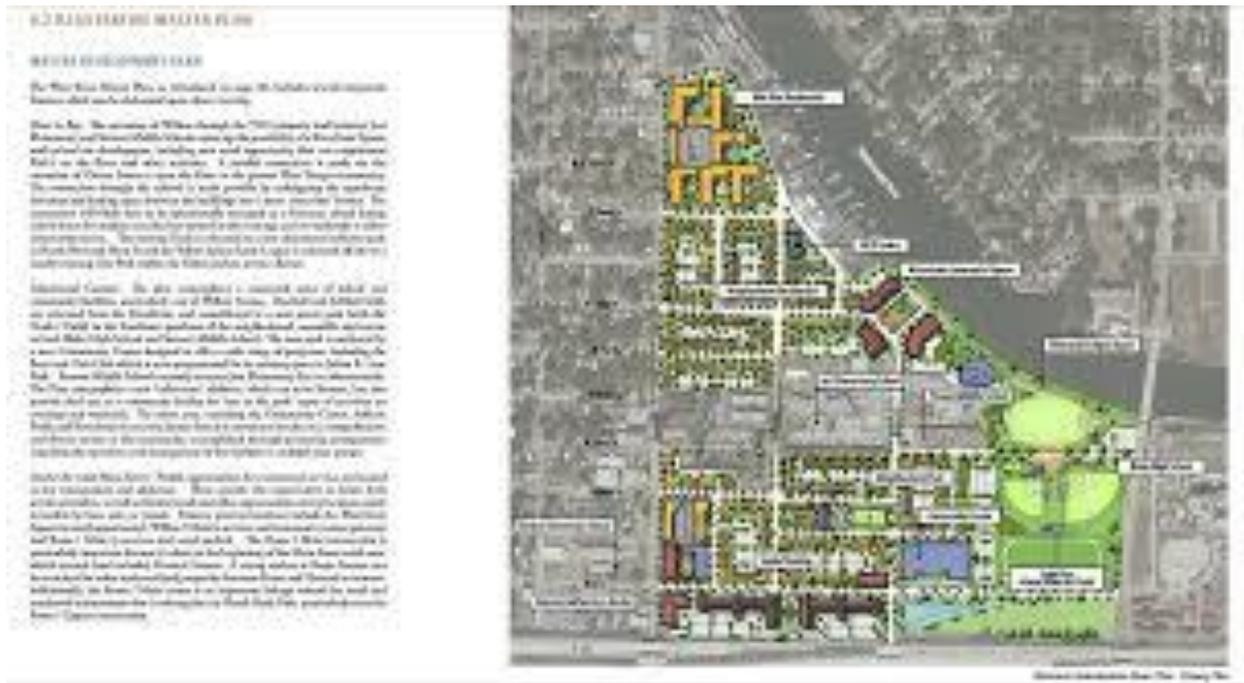


**Point in Time**

## CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

The City of Tampa has been a strategic partner to the Tampa Housing Authority as the largest provider of affordable housing in the area. The City in partnership with THA redeveloped the Encore Project on the east side the of the Hillsborough River and is now partnering to bring the same success to the west side of the river by implementing the West River Master Plan. The City is providing HOME and CDBG funds in support of THA and to allow them to compete for State Low Income TaxCredits. THA has been successful the last four years and the project is now moving into the construction phase. The existing delapidated 820 unit public housing units have been demolished and will be replaced with over 1100 units of multi-family, senior and townhouse mixed use/mixed income units along with improved street scape and modern amenities.



### West River Development

#### Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Through the Citizen Participation meetings residents were able to help guide the final document and provide meaningful feedback. As part of the meetings City and THA staff were able to further educate residents on programs and assistance available to them. The City also provides funding to THA's Center for Affordable Homeownership which provides housing counseling services. Residents continue to take

advantage of Habitat for Humanities homeownership program.

**Actions taken to provide assistance to troubled PHAs**

N/A The City of Tampa has a strong Public Housing Authority that has won many awards for thier new housing development as they work to improve old outdated housing units. They have been assisting the St. Pete Housing Authority which has been struggling with management issues.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As part of the Mayoral transition, Mayor Jane Castor initiated five transition advisory teams to provide a roadmap for guiding the implementation of key priorities of the Castor Administration. The five areas of focus are Transportation, Development Services, Workforce Development, Affordable Housing, and Sustainability/Resiliency. Each team was charged with an objective relevant to the challenges and opportunities for each subject area, with a recognition that the individual team efforts would ultimately connect together to create a strategic roadmap that supports the Mayor's vision. The effort to develop a Sustainability and Resiliency plan will specifically be targeted to connect the work of the four other teams, as each of those are integral parts of a comprehensive plan across the City.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has met with the County, THHI and a host of non-profit agencies to address the homeless issue in the Tampa Bay MSA. Through the intake process and coordinated efforts over 450 homeless vets have been housed.

The City increased its outreach and bi-lingual services to address the growing affordable housing needs in the hispanic community. The Housing and Community Development Division consist of four sections and each section has a bi-lingual staff member. HCD translated the HCD webpage to offer a spanish version. This includes translating all documents into spanish.

The City is funding new construction, owner occupied rehab programs; as well as a Water Utility Assistance program and astormwater improvement tax waiver program to address the affordable housing needs of these underserved communities.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In compliance with federal regulations, the City requires any housing unit built prior to January 1, 1978 to be tested for lead based paint prior to issuance of home improvement permits.

The City disseminates printed information concerning lead-based paint hazards to all residents in the City's housing rehabilitation program. Lead hazard reduction or abatement actions are determined on a project by project basis. Compliance requirements with lead based paint regulations are written into all subrecipient contract documents.

The City's housing rehabilitation contractors are certified and/or have received training in the identification of lead hazards, proper methods of paint stabilization, interim control, abatement procedures and rehabilitation activities.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City requires meaningful output and outcome measures as a part of every subrecipient contract to ensure every effort is being made to address the poverty levels in our community. Funding is provided for job training programs, child care, vocational training and case management services, to help poverty-level families rise out of poverty.

The City partners with nonprofit agencies to ensure they have the tools and know how to secure funds that allow them to expand their services to poverty-level families.

The City offers the HOME TBRA program to assist homeless families to access housing and case management services. Actions taken to develop institutional structure. 91.220(k); 91.320(j)

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to coordinate with the County, THHI and other governmental agencies to address the homeless problem as well as affordable housing. We have also been working more closely with state legislator to address the needs of the community.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Tampa works with for profit and non-profit partnering agencies, including the Tampa Housing Authority, Hillsborough County, The Tampa Hillsborough Homeless Initiative, builders, developers, lenders and individual agencies to foster and maintain affordable housing and provide support services that address the needs of the community.

During this program year the City continued to work to strengthen these relationships by providing technical assistance and helping our partners to secure additional funding to promote affordable housing. The City provides trainings as needed to assist nonprofit agencies in honing in their administrative and service delivery skills. The trainings have included: Income Calculation, NeighborWorks Housing Counseling training, trainings for Human Rights advocates and Fair Housing Training.

The City included coordination with public and private housing and social service agencies and includes partnering with the Tampa Housing Authority to develop the West River project that includes \$4 million dollars in City CDBG and HOME program funds.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City's Office of Human Rights is an integral part of the Housing and Community Development Division. The City of Tampa Office of Human Rights enforces local, state and federal anti-discrimination laws in fair housing for persons who believe discrimination occurred because of race, color, religion, national origin, sex, sexual orientation, gender identity/expression, age, disability, familial and marital status or retaliation. The Office receives, mediates, investigates and resolves complaints, and provides fair housing training and outreach and education on an array of housing issues such as sexual harassment, reasonable accommodations/modifications and use of criminal records issues. All services are free of charge. The Office has a contractual agreement with the U.S. Department of Housing and Urban Development (HUD) to handle discrimination complaints on behalf of the federal government.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs. The City along with other non-profit and governmental entities work strategically to address the Chronic Homeless population. Monthly the list of Chronic Homeless is assessed and agencies work together to shorten their homeless status. The City of Tampa has used CDBG Public Service, HOME , ESG, HOPWA, and SHIP funds to aid in rapid rehousing and homeless prevention. The City provides operating support to the Tampa Hillsborough Homeless Initiative annually using general funds, as well as assistance to other non-profit organizations to provide direct assistance to those who need it.

The City develops a monitoring schedule and plan for each activity to include desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. Prior to the beginning of the contract period, staff schedules onsite technical assistance and training with each subrecipient to ensure all reporting requirements are well understood. While the City intends to monitor all projects on site at least once per year, based on the results of the risk assessment and scheduling, monitoring may occur less often.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Tampa provides a minimum 15 day public review period for the Consolidated Plan, Action Plan and CAPER. Requests for Proposals and report review periods are advertised in the local newspapers, City website, and on DemandStar. Throughout the year the City solicits public input to evaluate programs through surveys, community and neighborhood meetings, and nonprofit events. Throughout the program year staff provides technical assistance and makes changes to programs based on client and partner input.

**Tampa Bay Times**  
**Published Daily**

STATE OF FLORIDA  
COUNTY OF Hillsborough

Before the undersigned authority personally appeared Deirdre Almeida who on oath says that he/she is Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Pinellas County, Florida, that the attached copy of advertisement, being a Legal Notice in the matter RE: Grant Program was published in Tampa Bay Times: 12/12/19 in said newspaper in the issues of Baylink Hillsborough

Affiant further says the said Tampa Bay Times is a newspaper published in Hillsborough County, Florida and that the said newspaper has heretofore been continuously published in said Hillsborough County, Florida each day and has been entered as a second class mail matter at the post office in said Hillsborough County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature Affiant

Sworn to and subscribed before me this 12/12/2019

**NOTICE OF SUBMISSION**

**CITY OF TAMPA COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, HOME INVESTMENT PARTNERSHIPS PROGRAM, EMERGENCY SHELTER GRANTS PROGRAM AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR THE 2018 PROGRAM YEAR ENDED SEPTEMBER 30, 2019**

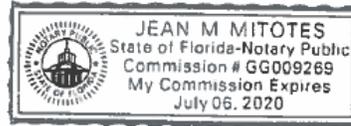
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Notice is hereby given that on December 30, 2019 the City of Tampa will submit to the U.S. Department of Housing and Urban Development a Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program, HOME Investment Partnerships Program, Emergency Shelter Grants Program, and Housing Opportunities for Persons with AIDS. This report consists of a summary of activities undertaken and the progress achieved in the programs for the fiscal year ending September 30, 2019.

A copy of the Consolidated Annual Performance and Evaluation Report is available at:

Housing & Community Development City of Tampa 4900 W. Lemon Street Tampa, FL 33609	City Clerk's Office Old City Hall 315 East Kennedy Boulevard Tampa, Florida 33602
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where it may be examined by the general public during regular business hours from December 13, 2019 until December 30, 2019. A copy is also available on-line at [www.tampagov.net/hcd](http://www.tampagov.net/hcd). Comments may be submitted to via e-mail to [Vanessa.McCleary@tampagov.net](mailto:Vanessa.McCleary@tampagov.net) or by calling Vanessa McCleary at (813) 274-7940. December 12, 2019 0000042809



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in program objectives this year.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	40	31
Tenant-based rental assistance	456	335
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	15	19
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	38	23

Table 13 – HOPWA Number of Households Served

### Narrative

During PY18, 19 households were housed in facility-based supportive housing; 335 households were housed with tenant-based rental assistance; 23 households were housed in transitional/ short-term facilities; and 31 households were served with Short-Term Rent, Mortgage and Utility Assistance. Households with HIV/AIDS and their affected family members were provided non-housing related supportive services that included mental health and substance abuse counseling, day care, nutritional services, transportation, and assistance in gaining access to local, State and Federal government benefits and services. When including all persons served, 665 households were served with support services and housing. Housing information on housing for persons with HIV/AIDS may be provided to anyone, regardless of HIV/AIDS and income status.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

## For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	TAMPA
Organizational DUNS Number	059071860
EIN/TIN Number	591101138
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Tampa/Hillsborough County CoC

#### ESG Contact Name

Prefix	Mrs
First Name	Anne
Middle Name	0
Last Name	Cronyn
Suffix	0
Title	Community Development Specialist

#### ESG Contact Address

Street Address 1	City of Tampa
Street Address 2	4900 W. Lemon Street
City	Tampa
State	FL
ZIP Code	-
Phone Number	8132747944
Extension	0
Fax Number	8132747745
Email Address	anne.cronyn@TAMPAGOV.NET

#### ESG Secondary Contact

Prefix	Mrs
First Name	Vanessa
Last Name	McCleary
Suffix	0
Title	Manager, Housing and Community Development
Phone Number	8132747992
Extension	0
Email Address	Vanessa.Mccleary@tampagov.net

### 2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2018
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Program Year End Date

09/30/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** THE SPRING OF TAMPA BAY

**City:** Tampa

**State:** FL

**Zip Code:** 33605, 3124

**DUNS Number:** 059071860

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50000

**Subrecipient or Contractor Name:** Catholic Charities

**City:** St Petersburg

**State:** FL

**Zip Code:** 33705, 1032

**DUNS Number:** 198227915

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 95732

**Subrecipient or Contractor Name:** Alpha House of Tampa Bay

**City:** Tampa

**State:** FL

**Zip Code:** 33609, 3231

**DUNS Number:** 838471951

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 93595

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	66
Children	51
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>117</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	853
Children	821
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,674</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	919
Children	872
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,791</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	503
Female	1,285
Transgender	3
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,791</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	873
18-24	153
25 and over	765
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>1,791</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	0	9	0
Victims of Domestic Violence	1,616	0	18	1,598
Elderly	6	0	6	0
HIV/AIDS	0	0	0	0
Chronically Homeless	1	0	1	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	10	0	10	0
Chronic Substance Abuse	1	0	1	0
Other Disability	10	0	6	4
Total (Unduplicated if possible)	46	0	22	24

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	49,572
Total Number of bed-nights provided	43,724
Capacity Utilization	88.20%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

**Dawning Family Services formerly known as Alpha House Accomplishments** - 70% of the clients were employed while at Alpha House. 96% of households exited to stable permanent housing as defined by HUD. 100% of clients were tracked on a spreadsheet indicating client contact hours. 100% of clients were also tracked through UNITY. 17 families were housed through Rapid Rehousing. One family successfully exited the program needing no further assistance.

**The Spring Accomplishments** - Of the 523 adult participants who exited the shelter, 458 or 82% of the adult participants exiting the shelter were connected to community resources with 2,537 total referrals. 90% of the people who completed “How are we doing?” surveys indicated “yes” they have learned about community resources.

**Catholic Charities Accomplishments** - Employment specialist was able to assist 13 adults housed in the program to obtain and/or increasing their employment. These changes allowed individuals to increase their income and become financially self-sufficient upon completion of the program. During this time, 11 found higher paying employment to enhance their self-sufficiency. Eight clients chose to enroll in degree or vocational certification programs to enhance their employability. Provisions such as bus passes, professional attire and childcare were provided on a case-by-case basis in order to assist individuals in meeting their education and employment goals. Additional landlord relationships have been developed due to the added City of Tampa funding. The housing specialist has attended partnership meetings and has been able to cultivate and add 10 new landlord relationships to our agency. This added benefit has aided the agency in being able to locate suitable housing to this vulnerable population. New landlords are willing to work with clients who may have barriers such as evictions and criminal backgrounds due to the relationship we have developed with them and our agency. Agency worked with 34 households and we were able to find suitable, safe housing for 27 of those households. The average VI-SPDAT score for these households was 6.04, scoring in the rapid rehousing range of 4-7. Outside of the workplace many

clients were able to find solace at home with added resources. This past year Catholic Charities provided many families with furniture, and Christmas gifts to make their new houses feel like home. Multiple families were referred to counselling and other support services that allowed them to work on their family dynamics and personal health. Children were provided school supplies and school uniforms at the beginning of the school year to start them on a path for academic success. Childcare referrals were provided assisting the working adults with a safe place for their children while they are working to support their families.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	94,806	49,753	88,090
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>94,806</b>	<b>49,753</b>	<b>88,090</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	142,029	96,348	120,600
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>142,029</b>	<b>96,348</b>	<b>120,600</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	12,465	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	249,300	146,101	208,690

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	424,976	589,409	0
Other Federal Funds	759,841	967,168	0
State Government	363,450	401,000	0
Local Government	363,567	484,575	0
Private Funds	804,531	621,116	0

Other	30,490	52,080	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>2,746,855</b>	<b>3,115,348</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	2,996,155	3,261,449	208,690

**Table 31 - Total Amount of Funds Expended on ESG Activities**